SAN BENITO SUPERIOR COURT EXPENDITURES: FY2015-2016

SAN BENITO SUPERIOR COURT REVENUE: FY2015-2016

Final Budget 1,573,877	<u>D</u>
1,573,877	
٠,٠,٠,٠,٠	TRIAL COURT TRUST
742,605	SMALL CLAIMS SERVI
2,316,482	OTHER FEES
970	COPY PREPARATION
2,000	RECORDS SEARCH
5,000	ESTATE SEARCH
500	CUSTODY VISITATION
-	RETURNED CHECK
10,800	GUARDIANSHIP INVE
2,000	CONSERVATORSHIP I
25,700	CUSTODY VISITATION
6,000	CIVIL ASSESSMENT
41,400	MICROGRAPHICS
8,600	CHILD CUSTODY EVA
11,000	COURT REPORTER < 1
10,500	GENERAL FUND REVE
	AB2030 - SHERIFF PR
	MOU REIMBURSEME
	CRIMINAL JURY REIM
240	COURT APPOINTED C
63,852	LOCAL JUDGES'S CON
1,500	COURT INTERPRETER
26,559	TRIAL COURT IMPRO
13,800	AB1058 - FLF
27,500	AB1058 - CSC
90,000	INTEREST
1,900	SMALL CLAIMS ADVIS
230,000	CIVIL JURY REIMBURS
98,000	REPLACEMENT 2% AU
100	LOCAL FEE - TC31 CO
1,000	MISCELLANEOUS REV
26,000	
37,000	
37,800	_
3,000	
4	
857 171	
· ·	TOTAL BEVENUE
	USE OF PRIOR Y
3,179,653	TOTAL FINANC
	970 2,000 5,000 500 - 10,800

	FY15-16
<u>Description</u>	<u>Final Budget</u>
TRIAL COURT TRUST FUND ALLOCATION	2,337,839
SMALL CLAIMS SERVICE BY MAIL	500
OTHER FEES	500
COPY PREPARATION	4,800
RECORDS SEARCH	4,000
ESTATE SEARCH	600
CUSTODY VISITATION/MEDIATION	1,000
RETURNED CHECK	500
GUARDIANSHIP INVESTIGATION	2,000
CONSERVATORSHIP INVESTIGATION	500
CUSTODY VISITATION-FLF	700
CIVIL ASSESSMENT	110,000
MICROGRAPHICS	1,100
CHILD CUSTODY EVALUATION	11,000
COURT REPORTER < 1 HOUR	10,000
GENERAL FUND REVENUE	34,642
AB2030 - SHERIFF PROCESS SERVICES	70
MOU REIMBURSEMENT - SELF HELP	40,555
CRIMINAL JURY REIMBURSEMENT	5,000
COURT APPOINTED COUNSEL REIMBURSEMENT	40,800
LOCAL JUDGES'S COMPENSATION - PROG 45.25	15,000
COURT INTERPRETERS - PROG 45.45	99,000
TRIAL COURT IMPROVEMENT FUND - SELF HELP	7,751
AB1058 - FLF	78,513
AB1058 - CSC	149,799
INTEREST	2,000
SMALL CLAIMS ADVISORY	700
CIVIL JURY REIMBURSEMENT	1,000
REPLACEMENT 2% AUTOMATION	14,700
LOCAL FEE - TC31 COURT'S PORTION	62,000
MISCELLANEOUS REVENUE	4,419
WISCELD WEGGS REVERVE	7,713
TOTAL REVENUE	3,040,988
USE OF PRIOR YEARS' FUND BALANCE	138,665
TOTAL FINANCING SOURCES	3,179,653